

3. BUDGET

Incomes in dinars in the period I – XII 1995

1. Public incomes – incomes from the project "Physics and dynamics of celestial bodies" for the Ministry of Science and Technology of Serbia	847 287.00
2. Resources by the Budget of the Republic of Serbia for the time keeping and geographic coordinates determination service	300 000.00
3. Incomes from the sale of products inside Yugoslavia	580.00
4. Other special incomes (reimbursement of V. Kršljanin's salary)	34 388.86
TOTAL	1 182 255.86

I EXPENDITURES ON INVESTMENTS AND INVESTMENTS
MAINTENANCE OF WORKING MEANS

Kind of work	Performer	Amount in dinars
1. Electro-works in the main Observatory's building	P.P. "EUROPA" Surčin	117 091.00
2. Tinsmith works in the dome of the Small Refractor	"TEHNIKUM" Zemun	4 400.00
3. Hydroinsulation mortaring of the photovisual refractor "Askania" pavilion	"TEHNIKUM" Zemun	5 440.00
4. Tinsmith works in the pavilion of the Large Meridian Circle	"TEHNIKUM" Zemun	1 200.00
5. Hydroinsulation in the pavilion of the Small Refractor	"TEHNIKUM" Zemun	11 051.00
6. Building in of obturator on the dome of the Meridian Circle	"TEHNIKUM" Zemun	3 036.00
7. Pavement-and-gutter making Meridian Circle	"TEHNIKUM" Zemun	3 250.00
8. Big Refractor adaptation and appertaining electro-works	"TEHNIKUM" Zemun	109 000.00
9. Mechanical and chemical cleansing of the cauldrons and installations in the main building	"RAVNICA" Beograd	24 705.00
10. Beginning of the works on ground system for the lightning-rod of the main building	"RAVNICA" Beograd	17 500.00
11. Beginning of the works on the reconstruction of a flat in Volgina 7, into an office	ETP-SIGNAL Beograd	14 000.00
12. Installing of a special emergency door in the library	"BUGIN" Stojnik	1 950.00
- Installing gutter for library	.....	2 200.00
- Installing a metal door in the cauldron room, installing library windows and chimney lid	.....	5 500.00
- Installing a reductor wheel for the crane	.....	800.00
- Providing of the cauldron-room door	.....	400.00
Total expenditure	.....	321 511.00 dinars

II EXPENDITURES FOR THE EQUIPMENT PURCHASE IN 1995

Item	Furnisher	Amount in dinars
1. Computer with additional	"MIKROKOM" Beograd	10 644.00
2. Notebook 486	"MIKROTRI" Beograd	7 395.00
3. Laser printer	"MIKROKOM" Beograd	4 321.00
	Total expenditure	22 360.00

III EXPENDITURES FOR BOOKS AND JOURNALS BINDING
IN HARD COVERS IN 1995

Number of books bound in hard cover	Furnisher	Amount in dinars
1. 1308 books	KKR "PAŠTRMAC" Beograd	32 724.00
	Total expenditure	32 724.00

IV EXPENDITURES ON PRINTING PUBLICATIONS
OF THE ASTRONOMICAL OBSERVATORY IN 1995

Publication	Printed by :	Amount in dinars
1. Bull. Astron. Belgrade No 151	SIV Beograd	6 893.94
2. Publ. Obs. Astron. Belgrade No 48	"KOMEX" PEĆ	3511.59
3. Bull. Astron. Belgrade No 152	"KOMEX" PEĆ	7 200.00
4. Publ. Obs. Astron. Belgrade No 49	"KOMEX" PEĆ	6 300.00
5. Publ. Obs. Astron. Belgrade No 50	"KOMEX" PEĆ	4 990.00
	Total expenditure	32 724.00

V EXPENCES ON MATERIAL, ENERGY, RESERVE PARTS AND SMALL STOCKS

Total expences	61 667.71 dinars
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VI CURRENT SERVICES AND SERVICES WITH MATERIAL EXPENCES

Total expences	92 121.83 dinars
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VII SPECIAL EXPENDITURES (TAXES, MEALS FOR STAFF, TRAVEL FARES, CONTRIBUTIONS CHARGING THE EMPLOYER, ANNUAL VACATION REIMBURSEMENT)

Total expences	224 417.09 dinars
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VIII FINANCING EXPENCES

Total expences	3 401.48 dinars
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IX GROSS SALARIES

Total expences	391 050.85 dinars
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GRAND TOTAL (I+II+III+IV+V+VI+VII+VIII+IX)		1 178 151.41 dinars
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