

2. EQUIPMENT AND FACILITIES

Of works executed during 1996 at Belgrade Observatory, along with the purchases realized, of particular importance is the following:

- Purchased a computer Pentium 166 MHz, two computers Pentium 133 MHz and a laser printer.
- Continuation of the reconstruction works on the "Big refractor" pavilion.
- Partial reparation of the roof on the main building.
- Continuation of the putting in order of the Library, in the course of which 617 books have been bound in stiff covers.

3. BUDGET

Incomes in dinars in the period I – XII 1996

1. Public incomes – from the Ministry of Science and Technology of Serbia	1 615 895.85 dinars
2. Incomes from the sale products inside Yugoslavia	2 545.00 dinars
3. Other special incomes (reimbursement of V. Kršljanin's salary)	26 186.64 dinars
TOTAL	1 644 627.49 dinars

I EXPENDITURES ON INVESTMENTS AND INVESTMENTS
MAINTENANCE OF WORKING MEANS

Kind of work	Performer	Amount in dinars
1. Big Refractor adaptation	"TEHNIKUM" Zemun.....	70 050.00
2. Reparation of the roof on the main building	"TEHNIKUM" Zemun.....	4 200.00
3. Maintenance and reparation of the working means	"ALBION" Beograd	8 478.50
Total expenditure		82 728.50 dinars

II EXPENDITURES FOR THE EQUIPMENT PURCHASE IN 1996

Item	Furnisher	Amount in dinars
1. Computer "PENTIUM" 166 MHz	"BAR PROMET" Beograd	11 558.12
2. Computer "PENTIUM" 133 MHz	"OFSET PRINT" Beograd	6 926.45
3. Computer "PENTIUM" 133 MHz	"OFSET PRINT" Beograd	6 926.45
4. Laser printer	"OFSET PRINT" Beograd	2 927.90
Total expenditure		28 338.92

III EXPENDITURES FOR BOOKS AND JOURNALS BINDING IN HARD COVERS IN 1996

Number of books bound in hard cover	Furnisher	Amount in dinars
1. 617 books	KKR "PAŠTRMAC" Beograd	22 814.00
	Total expenditure	22 814.00

IV EXPENDITURES ON PRINTING PUBLICATIONS OF THE ASTRONOMICAL OBSERVATORY IN 1996

Publication	Printed by :	Amount in dinars
1. Bull. Astron. Belgrade No 153	"KOMEX" Peć	5 110.00
2. Publ. Obs. Astron. Belgrade No 51	"KOMEX" Peć	4 500.00
3. Publ. Obs. Astron. Belgrade No 52	"KOMEX" Peć	5 480.00
4. Publ. Obs. Astron. Belgrade No 53	"KOMEX" Peć	6 480.00
5. Bull. Astron. Belgrade No 154	"PORTAL CO" ...	9 990.00
	Total expenditure	31 560.00

V EXPENCES ON MATERIAL, ENERGY, RESERVE PARTS AND SMALL STOCKS

Total expences 123 729.46 dinars

VI CURRENT SERVICES AND SERVICES WITH MATERIAL EXPENCES

Total expences 153 220.32 dinars

VII SPECIAL EXPENDITURES (TAXES, MEALS FOR STAFF, TRAVEL FARES
CONTRIBUTIONS CHARGING THE EMPLOYER,
ANNUAL VACATION REIMBURSEMENT)

Total expenses 455 970.60 dinars

VIII FINANCING EXPENCES

Total expenses 920.52 dinars

IX GROSS SALARIES

Total expenses 740 616.81 dinars

GRAND TOTAL (I+II+III+IV+V+VI+VII+VIII+IX) 1 639 899.13 dinars
