

## 2. EQUIPMENT AND FACILITIES

Of what has been executed during 1997 at Belgrade Observatory, including the purchases realized, of particular importance is the following:

- Purchased: a computer Pentium 233 MHz, five computers Pentium 166 MHz, one computer Pentium 133 MHz and one Multimedia Notebook Pentium 120 MHz.
- Finalization of the reconstruction works (less the dome reparation) on the "Large Refractor" pavilion.
- Photomultiplier EMI 9558QB, a gift of the University of Florida, USA and the Baja Observatory, Baja, Hungary.
- Continuation of putting in order of the Observatory's Library, in the course of which 589 books have been bound in hard covers.
- We also note that the new CCD ST-8 camera, ordered in 1996, was commissioned.

## 3. BUDGET

Incomes in dinars in the period January - December 1997

1. Public incomes – from the Ministry of Science and Technology of Serbia .....	2 189 985.87
2. Incomes from the sales inside Yugoslavia .....	3 500.00
3. Other special incomes .....	51 963.14
 TOTAL .....	 2 245 449.01

I EXPENDITURES ON INVESTMENTS AND INVESTMENT  
MAINTENANCE OF WORKING MEANS

Kind of work	Performer	Amount in dinars
1. Final works on the Large Refractor adaptation (less the dome reparation)	"TEHNIKUM" Zemun .....	74 266.00
2. Hydroinsulation of the roof of the main building, white-washing and urgent interventions	"TEHNIKUM" Zemun .....	39 306.00
3. Maintenance and reparation of the working means	"ALBION" Beograd ..... SBMR - Rakić Beograd .....	2 944.00 8 012.00
4. Reparations of the Training pavillion, mechanical cleansing of the cauldrons, and urgent interventions on the main building	"RAVNICA" Beograd .....	29 820.00
5. Making of the crystal oscillators for Time-keeping Service	Institute "MIHAJLO PUPIN" Beograd .....	12 480.00
6. Works on the heating system	"ENERGOLUX" Beograd .....	3 992.00
Total	.....	170 820.78

II EXPENDITURES ON THE EQUIPMENT PURCHASES IN 1997

Name	Furnisher	Amount in dinars
1. Computer "PENTIUM" 166 MHz	"JUGODATA" Beograd .....	6 506.00
2. Computer "PENTIUM" 233 MHz	"SEKVENCA" Beograd .....	9 200.00
3. Computer "PENTIUM" 166 MHz	"JUGODATA" Beograd .....	5 547.00

BELGRADE ASTRONOMICAL OBSERVATORY IN 1997

4. Computer "PENTIUM" 166 MHz	"JUGODATA"	
	Beograd .....	6 804.00
5. Computer "PENTIUM" 166 MHz	"SEKVENCA"	
	Beograd .....	8 690.00
6. Computer "PENTIUM" 166 MHz	"SEKVENCA"	
	Beograd .....	8 900.00
7. Computer "PENTIUM" 133 MHz	"OFSET PRINT"	
	Beograd .....	5 328.00
8. Multimedia Notebook PENTIUM 120 MHz (purchased by V. Protić- Benišek)	"FL COMPUTER" DIVISION"	
	Beograd .....	25 850.00
9. Printer Epson LQ 570	"OFSET PRINT"	
	Beograd .....	2 923.00
10. Upgrading of Computer Equipment	"SEKVENCA"	
	Beograd .....	16 459.64
	Total .....	96 207.64

III EXPENDITURES ON BOOKS AND JOURNALS BINDING  
IN HARD COVERS IN 1997

Number of books bound in hard cover	Furnisher	Amount in dinars
1. 589 books	KKR "PAŠTRMAC"	
	Beograd .....	20 118.00
	Total .....	20 118.00

IV EXPENDITURES ON PRINTING OF PUBLICATIONS  
OF THE ASTRONOMICAL OBSERVATORY IN 1997

Publication	Printed by:	Amount in dinars
1. Bull. Astron. Belgrade No 155	"PORTAL Co"	
	Beograd .....	8 400.00
2. Bull. Astron. Belgrade No 156	"PORTAL Co"	
	Beograd .....	12 850.00

M. S. DIMITRIJEVIĆ

3. Publ. Astron. Obs. Belgrade No 55	"PORTAL Co"	
	Beograd .....	7 500.00
4. Publ. Astron. Obs. Belgrade No 56	"PORTAL Co"	
	Beograd .....	9 990.00
5. Publ. Astron. Obs. Belgrade No 57 (Partly financed by Faculty of Physics)	"PORTAL Co"	
	Beograd .....	2 250.00
6. Publ. Astron. Obs. Belgrade No 58	"PORTAL Co"	
	Beograd .....	9 350.00
Total	.....	50 340.00

V EXPENCES ON MATERIAL, ENERGY, SPARE PARTS  
AND SMALL STOCKS

1. Expences on coal	"ČAUŠ KOMERC"	
	Beograd .....	46 019.95
2. Expences on electric energy	"ELEKTRODISTRIBUCIJA"	
	Beograd .....	18 365.92
3. Other expences	.....	86 329.44
Total	.....	150 715.31

VI CURRENT SERVICES

1. Post and telephone services	.....	57 246.16
2. Expences on photocopying outside the Observatory	.....	8 567.00
3. English courses for the staff	.....	5 311.00
4. Other expences	.....	144 693.53
Total	.....	215 818.19

VII SPECIAL EXPENDITURES (TAXES, MEALS FOR THE STAFF, TRAVEL FARES  
CONTRIBUTIONS CHARGING THE EMPLOYER,  
ANNUAL VACATION REIMBURSEMENT

1. City transport expences .....	51 972.40
2. International collaboration and conferences .....	43 612.82
3. Meals for the staff .....	71 689.99
4. Annual vacation reimbursement, other supports of the staff, prizes .....	56 183.95
5. Contributions charging the employer .....	273 748.16
6. Other expences .....	111 996.30
 Total .....	 614 613.60

VIII GROSS SALARIES

Total .....	925 389.45
-------------	------------

---

GRAND TOTAL (I+II+III+IV+V+VI+VII+VIII)	2 244 022.97
---	--------------

---

Incomes - Expenditures Difference	+ 1 426.04
-----------------------------------	------------

---